

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.....	4
3. IMPLEMENTATION OF THE PRIORITY AXIS.....	7
3.1 OVERVIEW OF THE IMPLEMENTATION	7
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	10
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE	10
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.3A.....	10
TABLE 1: RESULT INDICATORS - 1.3A.1	11
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.3D.....	12
TABLE 1: RESULT INDICATORS - 1.3D.2	13
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.5B.....	14
TABLE 1: RESULT INDICATORS - 2.5B.3.....	15
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6C.....	16
TABLE 1: RESULT INDICATORS - 2.6C.4.....	17
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6D.....	18
TABLE 1: RESULT INDICATORS - 2.6D.5	19
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6F.....	20
TABLE 1: RESULT INDICATORS - 2.6F.6	21
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.7B.....	22
TABLE 1: RESULT INDICATORS - 3.7B.7.....	23
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 4.9A.....	24
TABLE 1: RESULT INDICATORS - 4.9A.8	25
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 4.9C.....	26
TABLE 1: RESULT INDICATORS - 4.9C.9.....	27
PRIORITY AXES FOR TECHNICAL ASSISTANCE	28
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 5.TECHNICAL ASSISTANCE.....	28
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK	29
3.4. FINANCIAL DATA.....	31
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL.....	31
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND)	32
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION.....	33
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA	38
(1) ERDF SUPPORT IS THE COMMISSION DECISION ON THE RESPECTIVE COOPERATION PROGRAMME.	38
4. SYNTHESIS OF THE EVALUATIONS.....	39
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN.....	42
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN.....	42
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.	44
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	45
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	46
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013).....	47
8.1. MAJOR PROJECTS	47
TABLE 7: MAJOR PROJECTS.....	47
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM	47
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME	47
8.2. JOINT ACTION PLANS	48
TABLE 8: JOINT ACTION PLANS (JAP)	49
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM	50

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)	51
9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)	51
9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) NO 1299/2013)	52
9.3. SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) NO 1299/2013).....	53
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013).....	54
9.5 ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) NO 1299/2013)	55
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	56
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS	56
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	58
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)	59
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	59
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE ERDF	60
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE)	61
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	62
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	63
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	64
DOCUMENTS	65
LATEST VALIDATION RESULTS	66

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2020 was a year that apparently the COVID19 pandemic crisis has created the need for readjustment to new conditions on the daily workflow of the Programme as well as on certain aspects and activities of the projects under implementation. However, it was also a year during which substantial progress has been recorded on a multilevel basis, producing concrete results and contributing to the achievement of EU2020 objectives on Smart, Sustainable and Inclusive Growth.

On the field of **Smart Growth**, a total number of 36 projects with a total budget of 18.907.430,95 € has been approved during 2020 under the scope of the 5th Call of Proposals (Investment Priority 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes). The aid intensity of the 5th Call is foreseen at 65% (ERDF + National Contribution). Consequently, the total public contribution of the approved projects amounts to 12.289.830,12 €, representing 60,73% of the total Priority Axis 1 fund allocations. Overall, 72 SMEs with an equal division between the two countries, are approved to receive financial aid through the Program with the aim to invest in new technologies, expand their production capabilities and create sustainable synergetic schemes in the cross-border area.

Additionally, significant progress has been recorded with concern to the 6th Call of the Programme under Investment Priority 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators. The closure of the Call resulted to total of 25 approved projects with an overall budget of 14.468.758,40 € and the signing of the Subsidy Contracts is expected to take place within early 2021. Moreover, an additional 6 projects with total requested budget of 3.938.774.47€ form a reserve list expected to be activated within the first semester of 2021. Their final contracted budget is subject to further assessment and optimisation.

With regard to **Sustainable Growth**, two additional projects with overall budget of 2.484.851,10 € were contracted and started their implementation under *Priority Axis 2 - A sustainable and climate adaptable cross-border area*. Moreover, a Call for Additional Activities in on-going projects was launched during 2020 and as a result there have been eight (8) projects [GREEN PUMP, WILD LIFE FOR EVER, eTOURIST, FIRE DETECTION, INTEGRA_TOUR, PromoYMC(H)A, CEA, eOUTLAND] of *PA2* that have received an additional 1.904.476,82 euros.

To conclude Priority Axis 2, by the end of 2020 it had incorporated a total of forty-one (41) projects with an overall budget of 55.288.820,36€ The picture by investment priority is the following:

- IP5b: Two (2) Strategic Projects with an overall budget of 16.782.517,85€, both of which were ongoing by 31/12/2020.
- IP6c: Twenty-one (21) projects with an overall budget of 22.163.455,28€, all of which were ongoing by 31/12/2020.
- IP6d: Twelve (12) projects with an overall budget of 12.018.348,70€, nine (9) of which were ongoing by 31/12/2020 while three (3) were finalized.
- IP6f: Six (6) projects with an overall budget of 4.324.498,36€, four (4) of which were ongoing by 31/12/2020 while two (2) were finalized.

Moreover, with regard to Priority Axis 3 - A Better interconnected Cross-Border Area, the Strategic Project with the acronym CROSSBO, whose total budget amounts to €38,802,558.00, continued with implementing its

foreseen activities.

On the front of **Inclusive Growth**, 2020 and the pandemic crisis posed an unprecedented challenge. The Programme addressed this challenge through mobilizing available resources in order to support health-care structures of the cross-border area (especially in deprived rural and mountainous areas), as well as on-the-field activities related to limiting the outburst and the consequences of the pandemic.

Through the Call for Additional Activities, an extra amount of 1.858.501,37€ was nominated to six projects of Priority Axis 4. Also, permission was granted to one more projects in order to reallocate amounts left unused, due to own savings from on-going activities. Hence, in total seven projects [Smile, E/Health, Smart Med, Intersyc II, Social Forces, e-SoHeCa and MED4all] incorporated additional activities to their implementation. The major part of those additional activities (seven out of eight projects and an overall amount of 1.794.877,15€) were concerning investment priority 9a and particularly they were consisted of actions for combating the COVID-19 pandemic.

By the end of 2020, Priority Axis 4 had incorporated a total of twenty-four (24) projects with an overall budget of 21.357.345,15 €. The picture by investment priority is the following:

- IP9a: Thirteen (13) projects with an overall budget of 15.310.526,82€, eleven (11) of which were ongoing by 31/12/2020 while two (2) were finalized.
- IP9c: Eleven (11) projects with an overall budget of 6.046.818,33€, four (4) of which were ongoing by 31/12/2020 while seven (7) were finalized.

Six (6) payment claims took place during 2020, on a relatively periodical basis (March, May, July, October and twice in December) in order to facilitate a smooth cash flow for the beneficiaries of the Programme. Total certified expenditure that was included in the seven payment claims amounted to 18.300.104,14 €, resulting to the achievement of the N+3 target by 168,50%.

Total amount of expenditure relevant to the action, declared by beneficiaries to the Managing Authority until 31/12/2020 is 49.954.941,29€ and is distributed among the Priority Axes as follows:

- PA2: 16.136.026,02€ (37,63% of the total allocation);
- PA3: 18.927.290,08€ (48,78% of the total allocation);
- PA4: 13.326.681,48€ (61,76% of the total allocation);
- PA5: 1.564.943,71€ (23,13% of the total allocation);

Finally, it should be noted that the annual meeting of the Monitoring Committee of the Programme took place on 10th of December 2020. The meeting was held online due to pandemic restrictions. During the proceedings

of the meeting, the following decisions were taken:

- Approval of the Results of the 6th Call evaluation and authorization to the MA/JS to proceed in any modifications and/or adjustments required, so that the relative Subsidy Contracts will be promptly signed. The reserve list of projects was decided to be activated at a later stage of the Programme's implementation;
- Approval of the proposed Programme Amendment Draft. Authorization to the MA/JS to proceed in any modifications and/or adjustments required for the submission of the revised Operational Programme in the European Commission.
- Approval of the reallocation to the remaining period 2020 -2023, of the amounts committed to the Technical Assistance of the Programme and were left unspent during the period 2016 – 2019

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	A Competitive and Innovative Cross-Border Area	<p>Total PA allocation: 20.235.295,00€</p> <p>A total number of 36 projects with a total budget of 18.907.430,95€ has been approved during 2020 under the scope of the 5th Call of Proposals (Investment Priority 3d). The aid intensity of the 5th Call is foreseen at 65% (ERDF + National Contribution). Consequently, the total public contribution of the approved projects amounts to 12.289.830,12 €, accounting for 60,73% of the total Priority Axis 1 fund allocations. Overall, 72 SMEs are eligible to receive financial aid through the Program with the aim to invest in new technologies, expand their production capabilities and create sustainable synergetic schemes in the cross-border area.</p> <p>Moreover, the closure of the 6th Call of the Programme (Investment Priority 3a) resulted to 25 approved projects with an overall budget of 14.468.758,40 €. Their contracting procedures are expected to be finalized by early 2021. An additional 6 projects with a total requested budget of 3.938.774.47€ were placed in a reserve list, also to be activated within the first semester of 2021.</p> <p>Major Issues and Corrective Actions: Direct assistance to SMEs is a novelty for the Programme, therefore there have been adjustment delays especially regarding the developing all the necessary online management tools, and the necessary harmonization of the Call with the provisions of the national legislations. The Programme Bodies worked towards establishing all the necessary means in order for the 5th Call projects to move ahead with their implementation. Moreover, daily assistance is provided to project beneficiaries with the aim to address any possible issues that may arise.</p>
2	A Sustainable and Climate adaptable Cross-Border area	<p>Total PA allocation: 42,882,353.00€</p> <p>Two projects from the 2nd Call reserve list, were contracted and entered into implementation stage (overall budget of 2.484.851,10€). A Call for Additional Activities was launched and eight (8) projects received an additional 1.904.476,82€, plus permission to reuse funds from own savings of on-going activities. By the end of 2020, forty-one (41) projects with an overall budget of 55.288.820,36€ were financed under PA2:</p> <ul style="list-style-type: none"> - IP 5b: Two (2) Strategic Projects with overall budget of 16.782.517,85€, both of which were ongoing by 31/12/2020. Total amount relevant to action declared by beneficiaries: 3.732.258,09 € (8,70% of PA allocation). - IP 6c: Twenty-one (21) projects with overall budget of 22.163.455,28 €, all of which were ongoing by 31/12/2020. Total amount relevant to action declared by beneficiaries: 5.876.082,30 € (13,70% of PA allocation). - IP 6d: Twelve (12) projects with overall budget of 12.018.348,70 €, nine (9) of which were ongoing by 31/12/2020 while three (3) projects were finalized. Total amount relevant to action declared by beneficiaries: 4.310.992,88 € (10,05% of PA allocation). - IP 6f: Six (6) projects with overall budget of 4.324.498,53 €, four (4) of which were ongoing by 31/12/2020 while two (2) were finalized. Total amount relevant to action declared by beneficiaries: 2.216.692,75 € (5,17% of PA allocation). <p>Major Issues and Corrective Actions: The implementation of a number of projects was delayed due to lengthy</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		administrative procedures. The pandemic crisis intensified the problem and in many cases, activities had to be modified or even postponed. The Programming Bodies assisted the project beneficiaries to adapt to the new reality.
3	A Better interconnected Cross-Border Area	<p>Total PA allocation: 38,802,558.00€.</p> <p>IP 7b - The Strategic Project with the acronym CROSSBO with a total budget of € 38,802,558.00 is under full implementation, aiming to increase the mobility and accessibility in the cross-border area. By 31/12/2020, the total amount relevant to action declared by beneficiaries was 18.227.312,24 € (48,78% of PA allocation)</p> <p>On the field of the physical implementation, 2020 has been an important year for the project, as the following activities took place:</p> <ul style="list-style-type: none"> • Sub-project 1 “Construction of the new road section Dimario - GR/BG Borders”: execution of construction works of 4 bridges, excavation works and supporting walls in the cuts, construction of reinforced embankments. • Sub-project 2 “Upgrading the Road II-86 – Srednogortsi - Rudozem and bypass of Rudozem”: resumption of construction works, about 80% of the works on the construction site have been completed. • Subproject 3 “Construction of the new Border Crossing Check Point Dimario –Rudozem”: all excavation and embankment works have been fully completed. The activities on the concrete works, the constructions and the overall design of the site of the BCCP are in progress. • Subproject 4 “Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad”: construction works completed. • Major Issues and Corrective Actions: CrossBo is a complex and heavily technical infrastructure project, delays are being observed both due to technical difficulties and increased administrative burden. The Programme Bodies are consulting on a regular basis with project beneficiaries in order to assist them and help them to accelerate their implementation.
4	A Socially Inclusive Cross-Border Area	<p>Total PA allocation: 21.577.923,00€</p> <p>Through the Call for Additional Activities an extra amount of 1.858.501,37€, plus the permission to reallocate the unused amounts from own savings of on-going activities, was nominated to seven projects of PA4. The major part of those additional funds (1.794.877,15€) was directed to IP9a, and particularly to actions for combating the COVID-19 pandemic. By the end of 2020, Priority Axis 4 had incorporated a total of twenty-four (24) projects with an overall budget of 21.357.345,15 €. The picture by investment priority is the following:</p> <ul style="list-style-type: none"> - IP 9a: Thirteen (13) projects with an overall budget of 15.310.526,82€, eleven (11) of which were ongoing by 31/12/2020 while two(2) were. Total amount relevant to action declared by beneficiaries: 9.184.600,00 € (42,56% of PA allocation). - IP 9c: Eleven (11) projects with an overall budget of 6.046.818,33€, four (4) of which were ongoing by 31/12/2020 while seven (7) were finalized. Total amount relevant to action declared by beneficiaries: 4.142.081,06 € (19,20% of PA allocation). <p>Major Issues and Corrective Actions: Axis 4 is being implemented without serious drawbacks, a fact that is reflected on its</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		financial performance. The outburst of the pandemic crisis made Axis 4 even more relevant, as the remote mountainous and rural localities of the Programme area lag severely in terms of health care and medical services. The demand for extra resources is indicative towards this direction and it should be taken into consideration for the upcoming programming period.
5	Technical Assistance	<p>Total PA allocation: 6.764.706,00€</p> <p>Under the Technical Assistance project for the Managing Authority of European Territorial Cooperation Programme, amounting to 5.819.706,00€ the following online - due to the pandemic - meetings/events took place in 2020: the 7th Monitoring Committee meeting; the 1st and 2nd Programming Committee meetings, technical meetings with stakeholders and the participation in seminars to increase the institutional capacity of Joint Secretariat and Managing Authority members.</p> <p>By means of the Technical Assistance project for the National Authority – Ministry of Regional Development and Public Works of the Republic of Bulgaria, amounting to 945.000,00€, members of the National Authority participated in the online 7th Monitoring Committee, 1st and 2nd Programming Committee meetings.</p> <p>Until the 31/12/2020, the amount declared by the beneficiaries to the Managing Authority was 1.564.943,71€ (23,13% of PA allocation).</p> <p>It should be noted that according to the planned revision of the Programme, the total budget of the Axis is expected to be reduced by 2.214.836,00 € (deducted from the Greek TA project). The amount will be transferred to the Programme's PA 2.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	275.00	0.00	Based on the provisions of the 6th Call launched in 2019, as well as the total number of applications received by the Joint Secretariat under the specific Call, the target value is deemed as achievable, with even a possibility to be overachieved. The first achievements are expected to appear by 2021.
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	275.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	275.00	0.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated, according to which the indicator is planned to be transferred to IP 3d.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	1 - To Improve entrepreneurship SME support systems

Table 1: Result indicators - 1.3a.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0201	Entrepreneurial business support environment	entrepreneurship barometer – composite index in 1-10 scale	5.34	2015	5.90	5.34		As none of the operations were finalized till the end of 2020 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34		5.34		5.34	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0201	Entrepreneurial business support environment	5.34		5.34	

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 2: Common and programme specific output indicators - 1.3d

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	330.00	72.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	330.00	72.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated, according to which, a decrease in the target value of the indicator is planned for better adapting it to the specifics of the direct assistance.
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	330.00	0.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	330.00	0.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated, transferring the indicator to Investment Priority 3a.
F	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	collaborative schemes	4.00	0.00	
S	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	collaborative schemes	4.00	0.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated, according to which the specific indicator is planned to be eradicated.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00
F	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	0.00	0.00	0.00	0.00	0.00	0.00
S	O0201	Number of clusters and other collaborative schemes composed of stakeholders/enterprises from both sides of border	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - A Competitive and Innovative Cross-Border Area
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2 - To improve SME capacity to expand beyond local markets

Table 1: Result indicators - 1.3d.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0202	Total Value of Annual CB Area Exports	meuros	4,407.47	2013	4,540.00	4,407.47		As none of the operations were finalized till the end of 2020 there could be no contribution from the Programmeme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47		4,407.47		4,407.47	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0202	Total Value of Annual CB Area Exports	4,407.47		4,407.47	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems

Table 2: Common and programme specific output indicators - 2.5b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	412,280.00	By the end of 2020 the target value is achieved by 55.19%.
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	747,000.00	747,000.00	The target value is expected to be fully achieved by the end of the Programming Period

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	206,140.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	747,000.00	572,000.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems
Specific objective	3 - To improve CB cooperation on flood risk management plans at river basin level.

Table 1: Result indicators - 2.5b.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	number	0.00	2014	3.00	0.00		As none of the operations were finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0203	Number of international river basin districts with jointly coordinated flood risks management plans in compliance with Directive 2007/60/EC	0.00		0.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	8,437.00	By the end of 2020 the target value is achieved by 5,56%
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	140,000.00	151,685.00	The estimated cumulative value surpasses the target indicator. The overachievement of the indicator is due to additional funds allocated to IP 6c and the two reserve projects from the 2nd Call that signed their Subsidy Contracts in 2020. The target value is expected to be fully achieved by the end of the Programming Period
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	10.00	2.00	By the end of 2020 the target value is achieved by 20,00%
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	10.00	18.00	The estimated cumulative value surpasses the target indicator. The overachievement of the indicator is due to additional funds allocated to IP 6c and the two reserve projects from the 2nd Call that signed their Subsidy Contracts in 2020. The target value is expected to be fully achieved by the end of the Programming Period.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	2,111.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	144,685.00	89,250.00	0.00	0.00	0.00	0.00
F	O0202	Number of cultural and/or natural assets rehabilitated/protected	2.00	0.00	0.00	0.00	0.00	0.00
S	O0202	Number of cultural and/or natural assets rehabilitated/protected	17.00	10.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	4 - To valorise CB area cultural and natural heritage for tourist purposes

Table 1: Result indicators - 2.6c.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0204	Annual tourist overnight stays at accommodation establishments	Millions	5.80	2013	7.40	5.80		As none of the operations were finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80		5.80		5.80	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0204	Annual tourist overnight stays at accommodation establishments	5.80		5.80	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	356,000.00	170,797.40	By the end of 2020 the target value is achieved by 43,64%.
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	356,000.00	391,362.11	The estimated cumulative value surpasses the target indicator. A minor readjustment has been made (-1,627.00 hc) in comparison to the value declared for the previous year.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	180,600.00	9,287.15	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	392,989.11	315,667.72	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	5 - To enhance the effectiveness of biodiversity protection activities

Table 1: Result indicators - 2.6d.5

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0205	% of Natura areas reporting excellent or good degree of conservation	%	54.00	2015	60.00	54.00		As only 3 of our projects were finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00		54.00		54.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0205	% of Natura areas reporting excellent or good degree of conservation	54.00		54.00	

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	O0203	Surface water resources under joint monitoring	hm3	7,500.00	68.00	The achievement of the target will be reported by the projects by the end of their implementation period. According to the current estimations and implementation status, the target value is expected to be reached
S	O0203	Surface water resources under joint monitoring	hm3	7,500.00	7,305.00	According to the current estimations and implementation status, the target value is expected to be almost reached.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	O0203	Surface water resources under joint monitoring	0.00	0.00	0.00	0.00	0.00	0.00
S	O0203	Surface water resources under joint monitoring	7,305.00	6,059.45	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	6 - To enhance water management

Table 1: Result indicators - 2.6f.6

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0206	% of characterized surface water bodies in GES	%	43.88	2014	55.00	43.88		As only 2 of our projects were finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88		43.88		43.88	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0206	% of characterized surface water bodies in GES	43.88		43.88	

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	8.00	0.00	
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	8.00	5.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated decreasing the target value of the indicator to 5.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO13a	Roads: Total length of newly built roads, of which: TEN-T	0.00	0.00	0.00	0.00	0.00	0.00
S	CO13a	Roads: Total length of newly built roads, of which: TEN-T	4.00	3.80	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - A Better interconnected Cross-Border Area
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	7 - Improve cross-border accessibility

Table 1: Result indicators - 3.7b.7

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0207	Number of operating border crossings	number	6.00	2014	7.00	6.00		As the cross-border check point to be constructed by Programme's funds was not operational till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0207	Number of operating border crossings	6.00		6.00		6.00		6.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0207	Number of operating border crossings	6.00		6.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 4.9a

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO36	Health: Population covered by improved health services	Persons	632,000.00	190,059.00	By the end of 2020 the target value is achieved by 31,28%.
S	CO36	Health: Population covered by improved health services	Persons	632,000.00	607,644.00	The cumulative value is expected to be increased for projects of IP 9a, as during 2020 additional budget and equivalent additional activities were approved for certain project that were already under implementation. This will reflect on the cumulative value of 2021 which is expected to be aligned with the Target Value of the Programme.
F	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	4.00	By the end of 2020 the target value is achieved by 33,33%.
S	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	12.00	The cumulative value is aligned with the Target Value of the Programme and is considered to be achievable.
F	O0205	Number of health ICT systems developed	Number	3.00	2.00	By the end of 2020 the target value is achieved by 66,66%.
S	O0205	Number of health ICT systems developed	Number	3.00	3.00	The target value of 2019 was re-estimated (was cumulative 4. Value re-estimated to 3) due to the change of activities of one project. Still, the cumulative value is aligned with the Target Value of the Programme

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	149,095.00	847.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	607,644.00	607,644.00	0.00	0.00	0.00	0.00
F	O0204	Number of health care institutions reorganized, modernized or reequipped	2.00	0.00	0.00	0.00	0.00	0.00
S	O0204	Number of health care institutions reorganized, modernized or reequipped	12.00	12.00	0.00	0.00	0.00	0.00
F	O0205	Number of health ICT systems developed	1.00	0.00	0.00	0.00	0.00	0.00
S	O0205	Number of health ICT systems developed	4.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	8 - To improve access to primary and emergency health care (at isolated and deprived communities) in the CB area

Table 1: Result indicators - 4.9a.8

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0208	Annual visits to primary healthcare	visits	1,123,561.00	2013	1,235,917.00	1,123,561.00		The majority of projects (with the exception of two) were not finalized till the end of 2020 and there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.
R0209	Annual visits to secondary/tertiary healthcare	visits	477,275.00	2013	421,097.00	477,275.00		The majority of projects (with the exception of two) were not finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00		1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00		477,275.00		477,275.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0208	Annual visits to primary healthcare	1,123,561.00		1,123,561.00	
R0209	Annual visits to secondary/tertiary healthcare	477,275.00		477,275.00	

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises

Table 2: Common and programme specific output indicators - 4.9c

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	46.00	By the end of 2020 the target value is achieved by 96,00%.
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	number	50.00	50.00	The Target Value is deemed achievable and possibly could be surpassed as certain projects declare overachievement of their target values.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	19.00	0.00	0.00	0.00	0.00	0.00
S	O0206	Number of participants in social entrepreneurship projects promoting gender equality, equal opportunities and social inclusion across borders.	50.00	50.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - A Socially Inclusive Cross-Border Area
Investment priority	9c - Providing support for social enterprises
Specific objective	9 - To expand social entrepreneurship in the CB area

Table 1: Result indicators - 4.9c.9

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0210	Social enterprise employees in the CB area	employees	954.00	2014	1,004.00	954.00		As 6 of the projects were finalized till the end of 2020 there could be no contribution from the Programme to the target value of the indicator, therefore the reporting is postponed for 2021/2022. To that regard, and within 2020, contracting procedures were initiated to hire an external expert who will assess and report the progress of the result indicator.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00		954.00		954.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0210	Social enterprise employees in the CB area	954.00		954.00	

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	9.00	8 Joint Secretariat employees (staff), 2 InfoPoints with the National Authority (externals) and 2 National Authority employees that are half paid by the Technical Assistance funds
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	employees	12.00	12.00	According to the TA Application Forms there should be 11 staff members in the JS and 1 in the NA
F	O0208	Number of publicity and outreach events organized	Events	15.00	17.00	Re-estimation of the achieved value based on new methodology approved by MC. Due to the modification of the Programme, Axis 1 (1st implementation of SME's direct support within the Programme lifetime) was decided to be supported significantly. This fact led to value overachievement.
S	O0208	Number of publicity and outreach events organized	Events	15.00	17.00	According to the TA Application Forms 13 events should be organized by the JS and 2 by the NA.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	12.00	15.00	9.00	12.00	11.00	11.00
S	O0207	Number of employees (FTEs) whose salaries are co-financed by technical assistance	12.00	15.00	12.00	12.00	11.00	11.00
F	O0208	Number of publicity and outreach events organized	16.00	14.00	10.00	7.00	3.00	1.00
S	O0208	Number of publicity and outreach events organized	16.00	14.00	10.00	7.00	3.00	1.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
1	O	CO05	Productive investment: Number of new enterprises supported	Enterprises	0	275.00	27.00	The value of the indicator is reassessed as per the priorities set up in the 5th Call and included in the Programme modification that was initiated within 2020 and will be finalized within 2021 (new target value: 20).
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	1,011,765	20,235,295.00	0.00	The target is deemed achievable. To that extend, within 2020, a total amount of 12.289.830,12 € was approved under 5th Call and 14.468.758,40 € was approved under the 6th Call of the Programme.
1	I	K0201	Selection of enterprises	Number	6	9.00	0.00	Given the number of projects approved the target is fully achievable.
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0	747,000.00	412,280.00	The indicator final target is expected to be fully achieved with the implementation of the 2 Strategic Projects under Investment Priority 5d
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	4,328,824	42,882,353.00	1,613,602,602.00	
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2	3.00	2.00	The CO20 target will be fully covered by the 2 on-going Strategic Projects. Hence, a third flood-related project is not considered necessary and not expected to be launched.
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	3	10.00	2.00	The contracted target amounts to 18 cultural and/or natural assets rehabilitated/protected. Hence, the indicator is expected to be over-achieved with closure of the projects.
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0	8.00	0.00	With a decision of the MC meeting that took place on the 7/12/2020 a modification of the Programme is initiated decreasing the target value of the indicator to 5km. Given the under implementation Strategic Project CROSS-BO, the updated target value is deemed fully achievable.
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	8,602,941.00	38,802,558.00	18,227,312.24	
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	2	4.00	4.00	Sub-project 1 "Construction of the new road section Dimario - GR/BG Borders" Sub-project 2 "Upgrading the Road II-86 – Srednogortsi - Rudozem and bypass of Rudozem". Subproject 3 "Construction of the new Border Crossing Check Point Dimario – Rudozem" Subproject 4 "Road II_59 Momchilgrad – Krumovgrad - Ivailovgrad"
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	1,078,896	21,577,923.00	13,326,681.48	
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	8	12.00	12.00	
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0	12.00	12.00	12 projects will modernize health care institutions and the target will be fully achieved at projects' end within 2021

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
1	O	CO05	Productive investment: Number of new enterprises supported	Enterprises	0.00	0.00	0.00	0.00	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00	0.00	0.00	0.00	0.00
1	I	K0201	Selection of enterprises	Number	0.00	0.00	0.00	0.00	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	206,140.00	0.00	0.00	0.00	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	7,730,125.24	2,833,488.98	1.00	0.00	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	2.00	2.00	0.00	0.00	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	2.00	0.00	0.00	0.00	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00	0.00	0.00	0.00	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	12,667,694.48	5,557,339.70	192,885.36	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	3.00	1.00	0.00	0.00	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	7,675,428.17	1,665,924.03	0.00	0.00	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	12.00	8.00	0.00	0.00	0.00
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	12.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
1	O	CO05	Productive investment: Number of new enterprises supported	Enterprises	0.00
1	F	F0201	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
1	I	K0201	Selection of enterprises	Number	0.00
2	O	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	0.00
2	F	F0202	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
2	I	K0202	Selected projects CO20 (Decision of approval)	Projects	0.00
2	O	O0202	Number of cultural and/or natural assets rehabilitated/protected	number	0.00
3	O	CO13a	Roads: Total length of newly built roads, of which: TEN-T	km	0.00
3	F	F0203	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
3	I	K0203	Projects with at least one signed Contract of technical - construction works sub-projects	number	0.00
4	F	F0204	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
4	I	K0204	Projects with at least one signed Contract of (technical - construction works or other) sub-projects	Number	0.00
4	O	O0204	Number of health care institutions reorganized, modernized or reequipped	number	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	20,235,295.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	ERDF	Public	42,882,353.00	85.00	55,288,820.36	128.93%	55,288,820.36	16,136,026.02	37.63%	41
3	ERDF	Public	38,802,558.00	85.00	38,802,558.00	100.00%	38,802,558.00	18,927,290.08	48.78%	1
4	ERDF	Public	21,577,923.00	85.00	21,357,345.15	98.98%	21,357,345.15	13,326,681.48	61.76%	24
5	ERDF	Public	6,764,706.00	85.00	6,764,706.00	100.00%	6,764,706.00	1,564,943.71	23.13%	2
Total	ERDF		130,262,835.00	85.00	122,213,429.51	93.82%	122,213,429.51	49,954,941.29	38.35%	68
Grand total			130,262,835.00	85.00	122,213,429.51	93.82%	122,213,429.51	49,954,941.29	38.35%	68

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	066	01	07	07	03		24	EL122	0.00	0.00	0.00	0
2	ERDF	021	01	01	07	06		24	BG413	414,572.83	414,572.83	301,889.83	3
2	ERDF	021	01	01	07	06		24	BG422	12,123.76	12,123.76	5,178.90	1
2	ERDF	021	01	01	07	06		24	BG424	35,458.49	35,458.49	19,693.31	1
2	ERDF	021	01	01	07	06		24	BG425	49,159.26	49,159.26	19,763.75	1
2	ERDF	021	01	01	07	06		24	EL113	88,634.04	88,634.04	35,633.99	1
2	ERDF	021	01	01	07	06		24	EL114	170,189.65	170,189.65	140,107.57	1
2	ERDF	021	01	01	07	06		24	EL122	423,556.13	423,556.13	294,190.84	4
2	ERDF	021	01	01	07	06		24	EL126	51,439.79	51,439.79	28,569.17	1
2	ERDF	021	01	02	07	06		24	BG413	456,509.82	456,509.82	133,750.94	3
2	ERDF	021	01	02	07	06		24	BG422	218,227.66	218,227.66	93,220.22	1
2	ERDF	021	01	02	07	06		24	BG424	70,916.99	70,916.99	39,386.62	1
2	ERDF	021	01	02	07	06		24	BG425	49,159.26	49,159.26	19,763.75	1
2	ERDF	021	01	02	07	06		24	EL111	233,537.47	233,537.47	32,391.43	1
2	ERDF	021	01	02	07	06		24	EL112	136,519.97	136,519.97	18,935.19	1
2	ERDF	021	01	02	07	06		24	EL113	144,897.24	144,897.24	43,437.64	2
2	ERDF	021	01	02	07	06		24	EL122	572,794.68	572,794.68	256,223.56	3
2	ERDF	021	01	02	07	06		24	EL126	102,879.57	102,879.57	57,138.34	1
2	ERDF	021	01	03	07	06		24	BG413	370,986.78	370,986.78	245,379.76	3
2	ERDF	021	01	03	07	06		24	BG422	12,123.76	12,123.76	5,178.90	1
2	ERDF	021	01	03	07	06		24	BG424	11,819.50	11,819.50	6,564.44	1
2	ERDF	021	01	03	07	06		24	BG425	49,174.01	49,174.01	19,769.68	1
2	ERDF	021	01	03	07	06		24	EL113	88,660.63	88,660.63	35,644.68	1
2	ERDF	021	01	03	07	06		24	EL122	544,010.64	544,010.64	355,357.18	4
2	ERDF	021	01	03	07	06		24	EL126	17,146.60	17,146.60	9,523.06	1
2	ERDF	085	01	01	07	06		24	BG413	999,096.76	999,096.76	481,786.77	6
2	ERDF	085	01	01	07	06		24	BG422	293,018.17	293,018.17	33,501.62	4
2	ERDF	085	01	01	07	06		24	BG424	304,740.23	304,740.23	27,301.39	4
2	ERDF	085	01	01	07	06		24	BG425	173,338.14	173,338.14	7,802.40	4
2	ERDF	085	01	01	07	06		24	EL111	6,915.67	6,915.67	3,880.83	1
2	ERDF	085	01	01	07	06		24	EL112	652,568.45	652,568.45	277,668.36	4
2	ERDF	085	01	01	07	06		24	EL113	472,710.47	472,710.47	30,183.50	4
2	ERDF	085	01	01	07	06		24	EL114	799,656.67	799,656.67	169,339.53	4
2	ERDF	085	01	01	07	06		24	EL115	125,172.44	125,172.44	88,277.83	2
2	ERDF	085	01	01	07	06		24	EL122	809,458.38	809,458.38	274,289.79	6
2	ERDF	085	01	01	07	06		24	EL126	6,915.67	6,915.67	3,880.83	1
2	ERDF	085	01	02	07	06		24	BG413	190,446.10	190,446.10	96,057.12	3
2	ERDF	085	01	02	07	06		24	BG422	598,193.48	598,193.48	132,067.04	5
2	ERDF	085	01	02	07	06		24	BG424	26,705.92	26,705.92	11,255.76	2
2	ERDF	085	01	02	07	06		24	BG425	79,795.40	79,795.40	33,963.91	3
2	ERDF	085	01	02	07	06		24	EL111	270,581.07	270,581.07	70,259.31	3
2	ERDF	085	01	02	07	06		24	EL112	44,112.23	44,112.23	15,979.77	2
2	ERDF	085	01	02	07	06		24	EL113	61,471.92	61,471.92	38,837.32	3
2	ERDF	085	01	02	07	06		24	EL114	53,804.62	53,804.62	8,763.91	2
2	ERDF	085	01	02	07	06		24	EL115	13,831.34	13,831.34	7,761.65	1
2	ERDF	085	01	02	07	06		24	EL122	431,632.25	431,632.25	116,232.06	5
2	ERDF	085	01	02	07	06		24	EL126	13,831.34	13,831.34	7,761.65	1
2	ERDF	085	01	03	07	06		24	BG413	606,152.03	606,152.03	172,513.80	4
2	ERDF	085	01	03	07	06		24	BG422	356,290.71	356,290.71	91,686.61	5
2	ERDF	085	01	03	07	06		24	BG424	6,915.67	6,915.67	3,880.83	1
2	ERDF	085	01	03	07	06		24	BG425	316,760.26	316,760.26	167,973.27	4
2	ERDF	085	01	03	07	06		24	EL111	398,939.66	398,939.66	111,430.68	4

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	085	01	03	07	06		24	EL112	6,915.67	6,915.67	3,880.83	1
2	ERDF	085	01	03	07	06		24	EL113	122,430.27	122,430.27	115,880.84	2
2	ERDF	085	01	03	07	06		24	EL114	17,384.86	17,384.86	4,143.32	2
2	ERDF	085	01	03	07	06		24	EL115	424,842.88	424,842.88	29,204.69	2
2	ERDF	085	01	03	07	06		24	EL122	207,265.64	207,265.64	133,906.11	4
2	ERDF	085	01	03	07	06		24	EL126	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	01	07	06		24	BG413	106,973.02	106,973.02	36,049.00	2
2	ERDF	086	01	01	07	06		24	BG422	356,965.02	356,965.02	225,322.69	3
2	ERDF	086	01	01	07	06		24	BG424	136,877.30	136,877.30	113,176.25	2
2	ERDF	086	01	01	07	06		24	BG425	51,647.67	51,647.67	5,002.40	2
2	ERDF	086	01	01	07	06		24	EL111	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	01	07	06		24	EL112	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	01	07	06		24	EL113	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	01	07	06		24	EL114	51,647.67	51,647.67	5,002.40	2
2	ERDF	086	01	01	07	06		24	EL115	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	01	07	06		24	EL122	920,476.29	920,476.29	697,265.00	3
2	ERDF	086	01	01	07	06		24	EL126	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	02	07	06		24	BG413	164,455.32	164,455.32	70,857.12	2
2	ERDF	086	01	02	07	06		24	BG422	143,322.94	143,322.94	23,578.03	3
2	ERDF	086	01	02	07	06		24	BG424	13,831.34	13,831.34	7,761.65	1
2	ERDF	086	01	02	07	06		24	BG425	53,804.62	53,804.62	8,763.91	2
2	ERDF	086	01	02	07	06		24	EL111	75,021.03	75,021.03	24,802.24	2
2	ERDF	086	01	02	07	06		24	EL112	13,831.34	13,831.34	7,761.65	1
2	ERDF	086	01	02	07	06		24	EL113	13,831.34	13,831.34	7,761.65	1
2	ERDF	086	01	02	07	06		24	EL114	53,804.62	53,804.62	8,763.91	2
2	ERDF	086	01	02	07	06		24	EL115	13,831.34	13,831.34	7,761.65	1
2	ERDF	086	01	02	07	06		24	EL122	107,581.26	107,581.26	17,527.11	2
2	ERDF	086	01	02	07	06		24	EL126	13,831.34	13,831.34	7,761.65	1
2	ERDF	086	01	03	07	06		24	BG413	72,710.21	72,710.21	35,189.93	2
2	ERDF	086	01	03	07	06		24	BG422	288,244.60	288,244.60	76,925.15	3
2	ERDF	086	01	03	07	06		24	BG424	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	03	07	06		24	BG425	17,384.86	17,384.86	4,143.32	2
2	ERDF	086	01	03	07	06		24	EL111	328,161.57	328,161.57	93,343.93	2
2	ERDF	086	01	03	07	06		24	EL112	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	03	07	06		24	EL113	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	03	07	06		24	EL114	17,384.86	17,384.86	4,143.32	2
2	ERDF	086	01	03	07	06		24	EL115	6,915.67	6,915.67	3,880.83	1
2	ERDF	086	01	03	07	06		24	EL122	34,762.40	34,762.40	8,286.46	2
2	ERDF	086	01	03	07	06		24	EL126	6,915.67	6,915.67	3,880.83	1
2	ERDF	087	01	07	07	05		22	BG413	672,383.68	672,383.68	56,059.41	1
2	ERDF	087	01	07	07	05		22	BG422	627,558.10	627,558.10	52,322.11	1
2	ERDF	087	01	07	07	05		22	BG424	627,558.10	627,558.10	52,322.11	1
2	ERDF	087	01	07	07	05		22	EL111	627,558.10	627,558.10	52,322.11	1
2	ERDF	087	01	07	07	05		22	EL112	627,558.10	627,558.10	52,322.11	1
2	ERDF	087	01	07	07	05		22	EL122	672,383.68	672,383.68	56,059.41	1
2	ERDF	087	01	07	07	05		22	EL126	627,558.10	627,558.10	52,322.11	1
2	ERDF	087	01	07	07	05		24	BG413	859,767.20	859,767.20	234,761.16	1
2	ERDF	087	01	07	07	05		24	BG422	1,114,376.38	1,114,376.38	304,282.70	1
2	ERDF	087	01	07	07	05		24	BG424	1,394,815.46	1,394,815.46	380,857.16	1
2	ERDF	087	01	07	07	05		24	BG425	1,180,796.16	1,180,796.16	322,418.76	1
2	ERDF	087	01	07	07	05		24	EL111	3,516,558.56	3,516,558.56	960,203.36	1
2	ERDF	087	01	07	07	05		24	EL126	4,233,646.23	4,233,646.23	1,156,005.58	1
2	ERDF	090	01	02	07	06		24	BG413	45,654.83	45,654.83	17,488.05	1
2	ERDF	090	01	02	07	06		24	BG424	31,045.28	31,045.28	11,891.87	1
2	ERDF	090	01	02	07	06		24	EL112	14,609.54	14,609.54	5,596.18	1
2	ERDF	090	01	02	07	06		24	EL114	91,309.65	91,309.65	34,976.09	1
2	ERDF	091	01	01	07	06		24	BG413	21,676.81	21,676.81	4,822.49	1
2	ERDF	091	01	01	07	06		24	BG422	29,235.71	29,235.71	6,562.80	2
2	ERDF	091	01	01	07	06		24	BG424	7,119.86	7,119.86	1,583.97	1
2	ERDF	091	01	01	07	06		24	BG425	14,785.28	14,785.28	3,306.68	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	091	01	01	07	06		24	EL111	6,691.91	6,691.91	1,528.48	1
2	ERDF	091	01	01	07	06		24	EL114	40,851.10	40,851.10	9,088.25	1
2	ERDF	091	01	01	07	06		24	EL115	12,397.87	12,397.87	2,831.76	1
2	ERDF	091	01	01	07	06		24	EL122	68,033.98	68,033.98	15,164.70	2
2	ERDF	091	01	01	07	06		24	EL126	12,230.66	12,230.66	2,720.98	1
2	ERDF	091	01	02	07	06		24	BG413	414,807.52	414,807.52	4,680.66	2
2	ERDF	091	01	02	07	06		24	BG422	48,436.95	48,436.95	10,951.87	2
2	ERDF	091	01	02	07	06		24	BG424	6,910.46	6,910.46	1,537.39	1
2	ERDF	091	01	02	07	06		24	BG425	20,285.89	20,285.89	4,565.12	2
2	ERDF	091	01	02	07	06		24	EL111	20,075.72	20,075.72	4,585.43	1
2	ERDF	091	01	02	07	06		24	EL114	39,649.59	39,649.59	8,820.94	1
2	ERDF	091	01	02	07	06		24	EL115	37,193.61	37,193.61	8,495.28	1
2	ERDF	091	01	02	07	06		24	EL122	75,955.28	75,955.28	16,985.00	2
2	ERDF	091	01	02	07	06		24	EL126	629,840.24	629,840.24	2,640.96	2
2	ERDF	091	01	03	07	06		24	BG413	268,550.34	268,550.34	135,628.18	2
2	ERDF	091	01	03	07	06		24	BG422	78,092.51	78,092.51	17,725.41	2
2	ERDF	091	01	03	07	06		24	BG424	6,910.46	6,910.46	1,537.39	1
2	ERDF	091	01	03	07	06		24	BG425	29,060.05	29,060.05	6,569.20	2
2	ERDF	091	01	03	07	06		24	EL111	40,151.44	40,151.44	9,170.86	1
2	ERDF	091	01	03	07	06		24	EL114	39,649.59	39,649.59	8,820.94	1
2	ERDF	091	01	03	07	06		24	EL115	419,433.20	419,433.20	199,539.62	2
2	ERDF	091	01	03	07	06		24	EL122	90,623.03	90,623.03	20,335.22	2
2	ERDF	091	01	03	07	06		24	EL126	11,870.93	11,870.93	2,640.96	1
2	ERDF	094	01	01	07	06		24	BG413	1,390,572.20	1,390,572.20	841,414.89	4
2	ERDF	094	01	01	07	06		24	BG422	316,344.27	316,344.27	141,323.04	4
2	ERDF	094	01	01	07	06		24	BG424	755,315.69	755,315.69	2,375.96	2
2	ERDF	094	01	01	07	06		24	BG425	1,129,437.74	1,129,437.74	497,698.63	3
2	ERDF	094	01	01	07	06		24	EL111	41,840.85	41,840.85	16,601.08	2
2	ERDF	094	01	01	07	06		24	EL112	227,727.77	227,727.77	9,709.91	2
2	ERDF	094	01	01	07	06		24	EL113	495,274.73	495,274.73	234,965.42	3
2	ERDF	094	01	01	07	06		24	EL114	61,276.65	61,276.65	13,632.37	1
2	ERDF	094	01	01	07	06		24	EL115	12,397.87	12,397.87	2,831.76	1
2	ERDF	094	01	01	07	06		24	EL122	939,571.72	939,571.72	335,387.58	6
2	ERDF	094	01	01	07	06		24	EL126	1,256,020.91	1,256,020.91	799,286.80	3
2	ERDF	094	01	02	07	06		24	BG413	2,198,966.20	2,198,966.20	123,169.27	6
2	ERDF	094	01	02	07	06		24	BG422	478,431.27	478,431.27	89,826.32	4
2	ERDF	094	01	02	07	06		24	BG424	394,912.61	394,912.61	30,053.78	3
2	ERDF	094	01	02	07	06		24	BG425	177,231.14	177,231.14	73,082.82	3
2	ERDF	094	01	02	07	06		24	EL111	160,671.49	160,671.49	64,875.86	2
2	ERDF	094	01	02	07	06		24	EL112	327,051.37	327,051.37	13,057.74	2
2	ERDF	094	01	02	07	06		24	EL113	69,127.35	69,127.35	29,932.82	2
2	ERDF	094	01	02	07	06		24	EL114	428,584.21	428,584.21	94,842.30	3
2	ERDF	094	01	02	07	06		24	EL115	541,338.59	541,338.59	8,495.28	3
2	ERDF	094	01	02	07	06		24	EL122	1,076,299.71	1,076,299.71	99,145.24	5
2	ERDF	094	01	02	07	06		24	EL126	329,914.34	329,914.34	3,961.43	2
2	ERDF	094	01	03	07	06		24	BG413	79,679.30	79,679.30	32,135.27	2
2	ERDF	094	01	03	07	06		24	BG422	87,483.20	87,483.20	19,814.58	2
2	ERDF	094	01	03	07	06		24	BG424	10,365.68	10,365.68	2,306.08	1
2	ERDF	094	01	03	07	06		24	BG425	560,102.88	560,102.88	7,849.72	3
2	ERDF	094	01	03	07	06		24	EL111	656,792.67	656,792.67	9,170.86	2
2	ERDF	094	01	03	07	06		24	EL114	59,474.39	59,474.39	13,231.42	1
2	ERDF	094	01	03	07	06		24	EL115	74,387.23	74,387.23	16,990.55	1
2	ERDF	094	01	03	07	06		24	EL122	169,387.20	169,387.20	52,266.89	3
2	ERDF	094	01	03	07	06		24	EL126	17,806.40	17,806.40	3,961.43	1
2	ERDF	095	01	01	07	06		24	BG413	724,395.45	724,395.45	150,685.69	2
2	ERDF	095	01	01	07	06		24	BG422	744,927.20	744,927.20	112,907.21	1
2	ERDF	095	01	01	07	06		24	EL111	864,614.64	864,614.64	112,907.21	2
2	ERDF	095	01	01	07	06		24	EL112	625,220.76	625,220.76	150,685.69	2
2	ERDF	095	01	02	07	06		24	BG413	144,361.23	144,361.23	75,342.84	1
2	ERDF	095	01	02	07	06		24	BG422	847,220.98	847,220.98	460,472.06	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ERDF	095	01	02	07	06		24	EL114	775,186.11	775,186.11	421,320.47	1
2	ERDF	095	01	02	07	06		24	EL122	144,361.23	144,361.23	75,342.84	1
2	ERDF	095	01	03	07	06		24	BG413	48,120.41	48,120.41	25,114.28	1
2	ERDF	095	01	03	07	06		24	EL122	48,120.35	48,120.35	25,114.18	1
3	ERDF	029	01	03	07	07		24	BG422	3,134,826.44	3,134,826.44	1,357,086.70	1
3	ERDF	029	01	03	07	07		24	BG424	9,343,269.34	9,343,269.34	4,044,761.89	1
3	ERDF	029	01	03	07	07		24	BG425	8,070,975.76	8,070,975.76	3,493,977.75	1
3	ERDF	029	01	03	07	07		24	EL112	18,253,486.46	18,253,486.46	10,031,463.74	1
4	ERDF	053	01	01	07	09		24	BG413	934,916.60	934,916.60	589,512.85	3
4	ERDF	053	01	01	07	09		24	BG422	67,529.40	67,529.40	37,859.92	1
4	ERDF	053	01	01	07	09		24	BG424	307,780.97	307,780.97	186,572.51	2
4	ERDF	053	01	01	07	09		24	BG425	917,803.60	917,803.60	830,416.01	4
4	ERDF	053	01	01	07	09		24	EL113	1,042,362.20	1,042,362.20	901,720.03	3
4	ERDF	053	01	01	07	09		24	EL114	70,003.47	70,003.47	39,246.99	1
4	ERDF	053	01	01	07	09		24	EL115	490,076.56	490,076.56	289,383.90	2
4	ERDF	053	01	01	07	09		24	EL122	1,056,193.10	1,056,193.10	719,090.83	4
4	ERDF	053	01	02	07	09		24	BG413	125,337.00	125,337.00	62,161.81	2
4	ERDF	053	01	02	07	09		24	BG422	267,516.93	267,516.93	144,557.31	2
4	ERDF	053	01	02	07	09		24	BG424	452,775.02	452,775.02	238,892.12	4
4	ERDF	053	01	02	07	09		24	BG425	808,423.60	808,423.60	457,233.47	4
4	ERDF	053	01	02	07	09		24	EL112	132,737.79	132,737.79	62,320.22	1
4	ERDF	053	01	02	07	09		24	EL113	439,185.93	439,185.93	204,680.67	3
4	ERDF	053	01	02	07	09		24	EL114	233,072.67	233,072.67	130,670.66	1
4	ERDF	053	01	02	07	09		24	EL115	395,843.96	395,843.96	257,522.88	2
4	ERDF	053	01	02	07	09		24	EL122	803,234.41	803,234.41	432,230.27	5
4	ERDF	053	01	03	07	09		24	BG413	489,617.65	489,617.65	219,709.65	2
4	ERDF	053	01	03	07	09		24	BG422	1,137,877.32	1,137,877.32	522,486.27	3
4	ERDF	053	01	03	07	09		24	BG424	120,144.82	120,144.82	69,175.60	1
4	ERDF	053	01	03	07	09		24	BG425	397,891.78	397,891.78	304,233.03	2
4	ERDF	053	01	03	07	09		24	EL111	313,983.87	313,983.87	138,123.89	2
4	ERDF	053	01	03	07	09		24	EL114	515,469.60	515,469.60	246,558.02	2
4	ERDF	053	01	03	07	09		24	EL115	331,992.30	331,992.30	275,327.73	1
4	ERDF	053	01	03	07	09		24	EL122	405,864.03	405,864.03	219,666.88	3
4	ERDF	081	01	01	07	09		24	BG413	289,286.18	289,286.18	142,784.61	2
4	ERDF	081	01	01	07	09		24	BG424	16,872.83	16,872.83	12,055.33	1
4	ERDF	081	01	01	07	09		24	BG425	42,861.10	42,861.10	34,092.32	2
4	ERDF	081	01	01	07	09		24	EL113	240,304.71	240,304.71	134,736.47	2
4	ERDF	081	01	01	07	09		24	EL115	122,519.14	122,519.14	72,345.97	2
4	ERDF	081	01	01	07	09		24	EL122	154,103.41	154,103.41	75,457.04	1
4	ERDF	081	01	02	07	09		24	BG413	199,698.01	199,698.01	98,572.82	2
4	ERDF	081	01	02	07	09		24	BG422	10,670.39	10,670.39	4,626.21	1
4	ERDF	081	01	02	07	09		24	BG424	255,915.19	255,915.19	120,346.67	3
4	ERDF	081	01	02	07	09		24	BG425	137,052.54	137,052.54	77,836.63	3
4	ERDF	081	01	02	07	09		24	EL112	199,106.69	199,106.69	93,480.32	2
4	ERDF	081	01	02	07	09		24	EL113	207,639.91	207,639.91	99,079.40	3
4	ERDF	081	01	02	07	09		24	EL115	344,771.72	344,771.72	179,788.53	2
4	ERDF	081	01	02	07	09		24	EL122	200,680.53	200,680.53	97,461.98	3
4	ERDF	081	01	03	07	09		24	BG413	162,321.24	162,321.24	81,324.94	1
4	ERDF	081	01	03	07	09		24	BG422	85,245.55	85,245.55	39,372.39	1
4	ERDF	081	01	03	07	09		24	BG425	75,516.20	75,516.20	62,627.07	1
4	ERDF	081	01	03	07	09		24	EL111	15,270.07	15,270.07	7,052.79	1
4	ERDF	081	01	03	07	09		24	EL114	47,737.51	47,737.51	22,048.54	1
4	ERDF	081	01	03	07	09		24	EL115	82,998.08	82,998.08	68,831.93	1
4	ERDF	081	01	03	07	09		24	EL122	162,321.24	162,321.24	81,324.94	1
4	ERDF	113	01	01	07	09		24	BG413	491,725.10	491,725.10	313,128.36	4
4	ERDF	113	01	01	07	09		24	BG422	137,572.85	137,572.85	39,200.19	2
4	ERDF	113	01	01	07	09		24	BG424	278,208.36	278,208.36	196,261.59	2
4	ERDF	113	01	01	07	09		24	BG425	68,694.65	68,694.65	18,756.39	1
4	ERDF	113	01	01	07	09		24	EL112	276,637.56	276,637.56	133,807.17	2
4	ERDF	113	01	01	07	09		24	EL113	494,902.36	494,902.36	256,673.73	3

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
4	ERDF	113	01	01	07	09		24	EL115	54,503.39	54,503.39	18,158.61	1
4	ERDF	113	01	01	07	09		24	EL122	943,390.97	943,390.97	683,473.84	4
4	ERDF	113	01	02	07	09		24	BG413	670,485.79	670,485.79	500,058.03	4
4	ERDF	113	01	02	07	09		24	BG422	261,590.50	261,590.50	166,483.32	2
4	ERDF	113	01	02	07	09		24	BG424	190,229.50	190,229.50	160,159.22	1
4	ERDF	113	01	02	07	09		24	EL111	169,517.23	169,517.23	128,935.33	1
4	ERDF	113	01	02	07	09		24	EL112	66,425.77	66,425.77	44,105.22	1
4	ERDF	113	01	02	07	09		24	EL113	107,451.62	107,451.62	71,345.46	1
4	ERDF	113	01	02	07	09		24	EL114	68,542.43	68,542.43	45,510.63	1
4	ERDF	113	01	02	07	09		24	EL115	298,669.25	298,669.25	221,449.34	3
4	ERDF	113	01	02	07	09		24	EL122	784,914.15	784,914.15	591,025.54	5
4	ERDF	113	01	02	07	09		24	EL126	129,649.54	129,649.54	110,192.55	1
4	ERDF	113	01	03	07	09		24	BG413	17,470.71	17,470.71	5,820.63	1
4	ERDF	113	01	03	07	09		24	BG422	5,446.34	5,446.34	1,814.53	1
4	ERDF	113	01	03	07	09		24	BG425	303,139.09	303,139.09	258,394.81	1
4	ERDF	113	01	03	07	09		24	EL112	195,444.94	195,444.94	166,596.65	1
4	ERDF	113	01	03	07	09		24	EL115	10,900.68	10,900.68	3,631.72	1
4	ERDF	113	01	03	07	09		24	EL122	21,305.55	21,305.55	7,098.20	1
5	ERDF	121	02	07	07			24	BG413	229,989.38	229,989.38	47,609.26	1
5	ERDF	121	02	07	07			24	BG422	229,989.38	229,989.38	47,609.26	1
5	ERDF	121	02	07	07			24	BG424	229,989.38	229,989.38	47,609.26	1
5	ERDF	121	02	07	07			24	BG425	229,989.38	229,989.38	47,609.26	1
5	ERDF	121	02	07	07			24	EL111	578,818.65	578,818.65	136,190.65	1
5	ERDF	121	02	07	07			24	EL112	578,818.65	578,818.65	136,190.65	1
5	ERDF	121	02	07	07			24	EL113	578,818.65	578,818.65	136,190.65	1
5	ERDF	121	02	07	07			24	EL114	578,818.65	578,818.65	136,190.65	1
5	ERDF	121	02	07	07			24	EL115	578,413.60	578,413.60	136,095.34	1
5	ERDF	121	02	07	07			24	EL122	578,413.60	578,413.60	136,095.34	1
5	ERDF	121	02	07	07			24	EL126	578,413.60	578,413.60	136,095.34	1
5	ERDF	122	02	07	07			24	BG413	1,252.13	1,252.13	259.20	1
5	ERDF	122	02	07	07			24	BG422	1,252.13	1,252.13	259.20	1
5	ERDF	122	02	07	07			24	BG424	1,252.13	1,252.13	259.20	1
5	ERDF	122	02	07	07			24	BG425	1,252.13	1,252.13	259.20	1
5	ERDF	122	02	07	07			24	EL111	72,352.33	72,352.33	17,023.83	1
5	ERDF	122	02	07	07			24	EL112	72,352.33	72,352.33	17,023.83	1
5	ERDF	122	02	07	07			24	EL113	72,352.33	72,352.33	17,023.83	1
5	ERDF	122	02	07	07			24	EL114	72,352.33	72,352.33	17,023.83	1
5	ERDF	122	02	07	07			24	EL115	72,301.70	72,301.70	17,011.92	1
5	ERDF	122	02	07	07			24	EL122	72,301.70	72,301.70	17,011.92	1
5	ERDF	122	02	07	07			24	EL126	72,301.70	72,301.70	17,011.92	1
5	ERDF	123	02	07	07			24	BG413	5,008.50	5,008.50	1,036.79	1
5	ERDF	123	02	07	07			24	BG422	5,008.50	5,008.50	1,036.79	1
5	ERDF	123	02	07	07			24	BG424	5,008.50	5,008.50	1,036.79	1
5	ERDF	123	02	07	07			24	BG425	5,008.50	5,008.50	1,036.79	1
5	ERDF	123	02	07	07			24	EL111	180,465.01	180,465.01	42,461.73	1
5	ERDF	123	02	07	07			24	EL112	180,465.01	180,465.01	42,461.73	1
5	ERDF	123	02	07	07			24	EL113	180,465.01	180,465.01	42,461.73	1
5	ERDF	123	02	07	07			24	EL114	180,465.01	180,465.01	42,461.73	1
5	ERDF	123	02	07	07			24	EL115	180,338.70	180,338.70	42,432.03	1
5	ERDF	123	02	07	07			24	EL122	180,338.70	180,338.70	42,432.03	1
5	ERDF	123	02	07	07			24	EL126	180,338.70	180,338.70	42,432.03	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

By the end of 2020, a tender procedure was initiated for hiring an external expert with responsibility to conduct the mid-term evaluation of the Programme's Implementation. The procedure was concluded and a contract was awarded within early 2021.

The scope of the mid-term evaluation is the following:

1. **Effectiveness of the Program:** evaluation of the implementation course in terms of effectiveness per Priority Axis and investment priority with a reference point from the start of the implementation of the Program until 31/12/2020;
2. **Program Performance Framework:** progress in achieving the targets of the 2023 Performance Framework indicators, by Priority Axis, in terms of milestones (outflow indicators, basic implementation stages, economic indicators);
3. **Efficiency of the Program:** evaluation of the implementation course in terms of efficiency per Priority Axis and investment priority. Reference point from the beginning of the implementation of the Program until 31/12/2020;
4. **Update the logic of the intervention in the framework of the Program Strategy:** assessment of the degree up to which the logic of the intervention and the specific objectives remain relevant; connection of the intervention logic with the output and result indicators; course of achieving result indicators; conclusions and proposals;
5. **Program Revision:** conclusions that arise from the above points will be taken into account for the ongoing revision of the Programme, both regarding the integration of any new resources and / or redistribution of resources, as well as the possible modification in the intervention logic;
6. **Evaluation of the Communication Strategy:** adequacy of communication strategy and its role, objectives, results and impact on stakeholders; effectiveness of communication actions (eg workshops, seminars, EC DAY events, etc.);
7. **Conclusion – Impact Assessment of the Programme:** systematic and organized assessment of the operation of the Programme; assessment of the Programme impact on the eligible geographical area and in fields of intervention; assessment of the impact on the wider economic, social and environmental context during the reporting period (i.e. from the start of implementation until 31/12/2020).

For this purpose, and by Specific Objective, the following questions will be under investigation:

- The real impact / contribution of the interventions on the results highlighted by the relevant outcome indicators.
- Whether and to what extent the results would be different, in case those interventions had not taken place.

It is with great interest that the above questions are expected to be answered by the end of the third quarter of 2021, according to the contractual obligations of the contractor. The results of the on-going evaluation in regard are going to be fully reflected in the Annual Implementation Report of 2021

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

COVID-19 Pandemic. Unquestionably, the pandemic outbreak is considered as the “elephant in the room” for 2020. A force majeure that affected all the significant aspects of the daily behaviour and operations would, unavoidably, leave its negative marks on the performance of the Programme as well. On the one hand the established work practices had to be rapidly transformed for safety reasons. The introduction of teleworking for the employees of the Programme Bodies was a fundamental change that took place within very narrow time margins. Consequently, there have been technical and logistical difficulties to adapt to this new reality that inevitably created delays in the daily work flow in specific tasks and in the implementation of the Programme in general.

On this front, it is fair to say that by the end of the year the vast majority of the daily workflow has been restored to pro-pandemic standards, as most of the initial hazards have been tackled, and teleworking became a more accustomed habit for the staff. Some minor technical issues, such as the capacity to connect with high speeds with the office on-line resources remain, but are expected to be fixed within early 2021. Perhaps the most important question left unanswered, is the establishment of a clear and accommodating legal framework for setting standards of the teleworking regime. To that extent, a public consultation was initiated by the Greek government, and results are expected with 2021.

On a project basis, the pandemic has posed significant obstacles as the implementation of many deliverables (especially of those that involved public participation) was halted for safety reasons. The approach that was followed by the Programme Bodies was to give the beneficiaries the flexibility to develop their own responses towards the situation, with safety being the unnegotiable priority. Thus, each case was examined separately per project and beneficiary level. In that extent, there were cases where deliverables had to be postponed for the future, other cases where the description of a deliverable and the standards had to be modified (a classic example here is the removal from events that required physical presence to events that are taking place on-line), and even cases where some deliverables were completely cancelled – without however affecting the overall character and functionality of the project. All of the above, meant that extra administrative burden was created for both the beneficiaries and the Programme Bodies, that unavoidably affected to a certain the performance of the Programme.

National Legislation Requirements. The lengthy tender and procurement procedures, allowing for appeals on two levels caused substantial delays in several cases of projects. This is observed regardless whether the tender is about construction works, external services or delivery of specific pieces of equipment. These delays often result to the necessity of redrafting projects’ procurement plans and granting extensions of projects’ duration. The performed pre-tender checks by the Managing Authority on certain substantial procurements of Greek beneficiaries contributed to the correct and efficient launch of the procedures, minimizing possible appeals and financial corrections due to discrepancies of procurements’ provisions. The need for quicker procedures,

without neglecting the principals of transparency and equal treatment, needs to be tackled governmentally on central level.

Project Beneficiaries. There are cases of beneficiaries that presented insufficient capacity to implement due to the lack of experience in the management and the specific requirements of ETC projects. Moreover, the public beneficiaries in both countries face various procedural and financial restrictions. Often a change in the management (legal representative, project team) leads to modification requests, new concepts, and even withdrawal from the project. The Joint Secretariat and the Managing Authority did their best efforts to address this by continuous support through communication, targeted visits, technical meetings, etc. However in cases where severe lack of commitment on behalf of beneficiaries is clearly demonstrated, the Joint Secretariat and the Managing Authority consider of imposing budgetary measures, given that in some few cases the rather flexible stance has not produced any positive results on the project implementation.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - A Competitive and Innovative Cross-Border Area
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Priority axis	2 - A Sustainable and Climate adaptable Cross-Border area
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Priority axis	3 - A Better interconnected Cross-Border Area
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Priority axis	4 - A Socially Inclusive Cross-Border Area
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Priority axis	5 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	19,976,934.61	54.81%
Total	19,976,934.61	18.04%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizen's_Summary_GR-BG_2020	Citizens' summary	19-May-2021		Ares(2021)3451999	Citizen's_Summary_GR-BG_2020	25-May-2021	nlogotge

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.52.1	In table 2, the annual total value entered is 103.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 106.67% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 108.35% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: CO09, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 109.93% of the total target value for "S", priority axis: 2, investment priority: 6d, indicator: CO23, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 110.39% of the total target value for "S", priority axis: 2, investment priority: 6d, indicator: CO23, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 113.33% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 125.00% of the total target value for "S", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 133.33% of the total target value for "S", priority axis: 4, investment priority: 9a, indicator: O0205, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 170.00% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 180.00% of the total target value for "S", priority axis: 2, investment priority: 6c, indicator: O0202, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 106.67% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 113.33% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0208, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 125.00% of the total target value for "F", priority axis: 5, investment priority: -, indicator: O0207, year: 2018. Please check.