Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	ERDF		Total	12,372,208.84	79.9999994346%	12,243,310.69	9,794,648.48	98.96%	723,421.89	5.85%	2
1	RSO2.6	ERDF		Total	13,000,000.09	79.9999994346%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.7	ERDF		Total	10,000,000.07	79.9999994346%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO3.2	ERDF		Total	31,081,473.00	79.9999987131%	21,974,263.63	17,579,410.62	70.70%	5,260,983.61	16.93%	1
3	RSO4.2	ERDF		Total	4,500,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO4.6	ERDF		Total	13,000,000.00	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ERDF			83,953,682.00		34,217,574.32	27,374,059.10	40.76%	5,984,405.50	7.13%	3
Grand total		All funds			83,953,682.00		34,217,574.32	27,374,059.10	40.76%	5,984,405.50	7.13%	3

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	ERDF	058	01	01	24	BG413		03	11	877,713.24	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG413		03	11	813,779.80	241,140.63	1
1	RSO2.4	ERDF	058	01	01	24	BG422		03	11	116,336.60	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG422		03	11	542,519.87	160,760.42	1
1	RSO2.4	ERDF	058	01	01	24	BG424		03	11	554,920.13	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG424		03	11	542,519.87	160,760.42	1
1	RSO2.4	ERDF	058	01	01	24	BG425		03	11	854,773.63	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG425		03	11	542,519.87	160,760.42	1
1	RSO2.4	ERDF	058	01	01	24	EL511		03	11	1,139,334.06	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL511		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL512		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL513		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL514		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL515		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL522		03	11	678,149.84	0.00	1
1	RSO2.4	ERDF	058	01	01	24	EL526		03	11	1,918,734.68	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL526		03	11	610,334.85	0.00	1
2	RSO3.2	ERDF	090	01	33	26	BG424		03	01	6,152,793.82	1,615,563.84	1
2	RSO3.2	ERDF	090	01	33	26	BG424		03	04	1,538,198.45	403,890.96	1
2	RSO3.2	ERDF	090	01	33	26	BG425		03	01	5,273,823.27	1,384,769.01	1
2	RSO3.2	ERDF	090	01	33	26	BG425		03	04	1,318,455.82	346,192.25	1
2	RSO3.2	ERDF	090	01	33	26	EL512		03	01	6,152,793.82	1,208,454.04	1
2	RSO3.2	ERDF	090	01	33	26	EL512		03	04	1,538,198.45	302,113.51	1