Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)....3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)....4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)....6
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)....7
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)....8
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)....9

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	ERDF		Total	12,372,208.84	79.9999994346%	12,243,310.69	9,794,648.48	98.96%	723,421.88	5.85%	2
1	RSO2.6	ERDF		Total	13,000,000.09	79.9999994346%	5,174,251.52	4,139,401.19	39.80%	0.00	0.00%	4
1	RSO2.7	ERDF		Total	10,000,000.07	79.9999994346%	3,855,652.46	3,084,521.95	38.56%	0.00	0.00%	2
2	RSO3.2	ERDF		Total	31,081,473.00	79.9999987131%	21,974,263.63	17,579,410.62	70.70%	9,192,320.07	29.57%	1
3	RSO4.2	ERDF		Total	4,500,000.00	80.0000000000%	2,945,692.44	2,356,553.95	65.46%	0.00	0.00%	2
3	RSO4.6	ERDF		Total	13,000,000.00	80.0000000000%	4,618,367.34	3,694,693.87	35.53%	0.00	0.00%	3
Total		ERDF			83,953,682.00		50,811,538.08	40,649,230.06	60.52%	9,915,741.95	11.81%	14
Grand total		All funds			83,953,682.00		50,811,538.08	40,649,230.06	60.52%	9,915,741.95	11.81%	14

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	ERDF	058	01	01	24	BG413		03	11	877,713.24	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG413		03	11	813,779.80	241,188.86	1
1	RSO2.4	ERDF	058	01	01	24	BG422		03	11	116,336.60	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG422		03	11	542,519.87	160,744.34	1
1	RSO2.4	ERDF	058	01	01	24	BG424		03	11	554,920.13	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG424		03	11	542,519.87	160,744.34	1
1	RSO2.4	ERDF	058	01	01	24	BG425		03	11	854,773.63	0.00	1
1	RSO2.4	ERDF	058	01	01	26	BG425		03	11	542,519.87	160,744.34	1
1	RSO2.4	ERDF	058	01	01	24	EL511		03	11	1,139,334.06	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL511		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL512		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL513		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL514		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL515		03	11	610,334.85	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL522		03	11	678,149.84	0.00	1
1	RSO2.4	ERDF	058	01	01	24	EL526		03	11	1,918,734.68	0.00	1
1	RSO2.4	ERDF	058	01	01	26	EL526		03	11	610,334.85	0.00	1
1	RSO2.6	ERDF	029	01	33	26	BG413		03	11	597,932.50	0.00	2
1	RSO2.6	ERDF	067	01	33	26	BG413		03	11	832,515.50	0.00	1
1	RSO2.6	ERDF	029	01	33	26	BG422		03	11	150,050.73	0.00	1
1	RSO2.6	ERDF	067	01	33	26	BG425		03	11	441,882.23	0.00	1
1	RSO2.6	ERDF	029	01	33	26	EL511		03	11	602,362.83	0.00	1
1	RSO2.6	ERDF	067	01	33	26	EL511		03	11	523,849.22	0.00	1
1	RSO2.6	ERDF	029	01	33	26	EL513		03	11	326,655.73	0.00	1
1	RSO2.6	ERDF	029	01	33	26	EL522		03	11	599,632.32	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.6	ERDF	067	01	33	26	EL522		03	11	1,099,370.46	0.00	2
1	RSO2.7	ERDF	079	01	01	26	BG413		03	11	924,482.61	0.00	1
1	RSO2.7	ERDF	079	01	01	26	BG422		03	11	1,107,544.60	0.00	1
1	RSO2.7	ERDF	079	01	01	26	EL511		03	11	369,181.53	0.00	1
1	RSO2.7	ERDF	079	01	01	26	EL512		03	11	369,181.53	0.00	1
1	RSO2.7	ERDF	079	01	01	26	EL515		03	11	904,385.16	0.00	1
1	RSO2.7	ERDF	079	01	01	26	EL522		03	11	180,877.03	0.00	1
2	RSO3.2	ERDF	090	01	33	26	EL512		03	04	1,538,198.45	302,113.51	1
2	RSO3.2	ERDF	090	01	33	26	BG424		03	01	6,152,793.82	3,309,298.98	1
2	RSO3.2	ERDF	090	01	33	26	BG424		03	04	1,538,198.45	827,324.75	1
2	RSO3.2	ERDF	090	01	33	26	BG425		03	01	5,273,823.27	2,836,103.03	1
2	RSO3.2	ERDF	090	01	33	26	BG425		03	04	1,318,455.82	709,025.76	1
2	RSO3.2	ERDF	090	01	33	26	EL512		03	01	6,152,793.82	1,208,454.04	1
3	RSO4.2	ERDF	145	01	33	26	BG413		03	11	493,826.35	0.00	2
3	RSO4.2	ERDF	145	01	33	26	BG422		03	11	189,375.00	0.00	1
3	RSO4.2	ERDF	145	01	33	26	BG424		03	11	388,098.18	0.00	2
3	RSO4.2	ERDF	145	01	33	26	BG425		03	11	189,375.00	0.00	1
3	RSO4.2	ERDF	145	01	33	26	EL511		03	11	189,375.00	0.00	1
3	RSO4.2	ERDF	145	01	33	26	EL513		03	11	189,375.00	0.00	1
3	RSO4.2	ERDF	145	01	33	26	EL514		03	11	345,941.43	0.00	1
3	RSO4.2	ERDF	145	01	33	26	EL515		03	11	189,375.00	0.00	1
3	RSO4.2	ERDF	145	01	33	26	EL522		03	11	770,951.48	0.00	2
3	RSO4.6	ERDF	165	01	33	26	BG413		03	11	282,419.03	0.00	1
3	RSO4.6	ERDF	165	01	33	26	BG422		03	11	2,282,679.33	0.00	3
3	RSO4.6	ERDF	165	01	33	26	EL511		03	11	923,580.10	0.00	1
3	RSO4.6	ERDF	165	01	33	26	EL522		03	11	1,129,688.88	0.00	2

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1	RSO2.4		RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	250,000.00	9,250,000.00	12,243,310.71	660,738.48	
1	RSO2.4		RCO87	Organisations cooperating across borders		organisations	2.00	8.00	8.00	0.00	
1	RSO2.6		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	5.00	58.00	0.00	0.00	
1	RSO2.6		RCO01a	of which: micro		enterprises				0.00	
1	RSO2.6		RCO01b	of which: small		enterprises				0.00	
1	RSO2.6		RCO01c	of which: medium		enterprises				0.00	
1	RSO2.6		RCO01d	of which: large		enterprises				0.00	
1	RSO2.6		RCO02	Enterprises supported by grants		enterprises	5.00	58.00	0.00	0.00	
1	RSO2.6		RCO116	Jointly developed solutions		solutions	1.00	8.00	9.00	0.00	
1	RSO2.7		RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.70	10.70	2.99	0.00	
1	RSO2.7		RCO39	Area covered by systems for monitoring air pollution installed		air quality zones	1.00	2.00	0.00	0.00	
2	RSO3.2		RCO46	Length of roads reconstructed or modernised - non-TENT		km	0.50	5.00	5.00	0.00	
2	RSO3.2		RCO50	Length of rail reconstructed or modernised - non-TENT		km	5.00	120.00	0.00	0.00	
2	RSO3.2		GSO001	Length of railways with updated technical design		km	2.00	60.00	0.00	0.00	
3	RSO4.2		RCO84	Pilot actions developed jointly and implemented in projects		pilot actions	3.00	10.00	3.00	0.00	
3	RSO4.2		RCO85	Participations in joint training schemes		participations	75.00	300.00	560.00	0.00	
3	RSO4.6		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	5.00	45.00	0.00	0.00	
3	RSO4.6		RCO01a	of which: micro		enterprises				0.00	
3	RSO4.6		RCO01b	of which: small		enterprises				0.00	
3	RSO4.6		RCO01c	of which: medium		enterprises				0.00	
3	RSO4.6		RCO01d	of which: large		enterprises				0.00	
3	RSO4.6		RCO02	Enterprises supported by grants		enterprises	5.00	45.00	0.00	0.00	
3	RSO4.6		RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	2.00	12.00	6.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund		ID	Indicator name		Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1	RSO2.4			RCR35	Population benefiting from flood protection measures		persons	0.00	300,000.00	0.00	314,000.00	0.00	0.00	
1	RSO2.4			RCR84	Organisations cooperating across borders after project completion		organisations	0.00	6.00	0.00	8.00	0.00	0.00	
1	RSO2.6			GSR01	Enterprises adapting more sustainable processes		enterprises	0.00	58.00	0.00	0.00	0.00	0.00	
1	RSO2.6			RCR104	Solutions taken up or up-scaled by organisations		solutions	0.00	8.00	0.00	7.00	0.00	0.00	
1	RSO2.7			RCR50	Population benefiting from measures for air quality		persons	0.00	430,000.00	0.00	0.00	0.00	0.00	
1	RSO2.7			RCR95	Population having access to new or improved green infrastructure		persons	0.00	251,200.00	0.00	88,700.00	0.00	0.00	
2	RSO3.2			RCR56	Time savings due to improved road infrastructures		man-days/year	0.00	9,695.00	0.00	9,695.00	0.00	0.00	
2	RSO3.2			RCR58	Annual users of newly, built, upgraded, reconstructed or modernised railways		passenger-km/year	0.00	1,625,000.00	0.00	0.00	0.00	0.00	
3	RSO4.2			RCR81	Completion of joint training schemes		participants	0.00	270.00	0.00	560.00	0.00	0.00	
3	RSO4.6			RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	28.00	0.00	0.00	0.00	0.00	
3	RSO4.6			RCR77	Visitors of cultural and tourism sites supported		visitors/year	0.00	8,000.00	0.00	12,500.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
												Loans	Guarantees	Equity		Loans	Guarantees	Equity			